

**2012 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Gov Amd+ and 13Budget**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Fire Standards Council													
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(HB 304) ALASKA FIRE STANDARDS COUNCIL	13Budget	FisNot	2.2	0.0	2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.2										
DID NOT PASS: (HB 304) ALASKA FIRE STANDARDS COUNCIL	13Budget	FisNot	-2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers													
Alaska Wildlife Troopers Aircraft Section													
Pilot and Operating Costs for New Interior Helicopter	Gov Amd+	Inc	296.8	137.3	15.0	73.0	71.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			296.8										
CC: 3/4 Funding for Pilot and Operating Costs for New Interior Helicopter	13Budget	IncOTI	222.6	63.1	15.0	73.0	71.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			222.6										
Office Equipment for New Helicopter Pilot	Gov Amd+	IncOTI	6.7	0.0	0.0	0.0	0.0	6.7	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.7					6.7					
* Allocation Difference *			-80.9	-74.2	0.0	0.0	0.0	-6.7	0.0	0.0	0	0	0
** Appropriation Difference **			-80.9	-74.2	0.0	0.0	0.0	-6.7	0.0	0.0	0	0	0
Statewide Support													
Alaska Criminal Records and Identification													
(SB 86) PROTECTION OF VULNERABLE ADULTS/MINORS	13Budget	FisNot	48.0	0.0	16.0	32.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			48.0										
* Allocation Difference *			48.0	0.0	16.0	32.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
One Time Costs for Maintenance Generalist Journey Position - New Laboratory	Gov Amd+	IncOTI	2.5	0.0	0.0	0.0	2.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
* Allocation Difference *			-2.5	0.0	0.0	0.0	-2.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			45.5	0.0	16.0	32.0	-2.5	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-35.4	-74.2	16.0	32.0	-2.5	-6.7	0.0	0.0	0	0	0
**** All Agencies Difference ****			-35.4	-74.2	16.0	32.0	-2.5	-6.7	0.0	0.0	0	0	0

Column Definitions

Gov Amd+ (Gov amendments after the 30th) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

13Budget (FY13 Final Op Budget) - Sum of the ConfComm, OtherOp, and NewLegis columns to reflect the total FY2013 operating budget. FY2013 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2013 budget are excluded from this column because the amounts are unknown at this time.